Community Facilities

| Project Title | <u>2021</u> | <u>Scope</u> |
|--|-------------|--|
| | | Senior Affairs |
| Senior Affairs Renovation / Rehabilitation | \$700,000 | Plan, design, construct, rehabilitate, renovate, and purchase and install equipment, land, furniture, fixtures, software, hardware, and vehicles for the Department of Senior Affairs. |
| Manzano Mesa Multigenerational Center | \$700,000 | Plan, design, renovate, construct improvements and purchase equipment for the Manzano Mesa Multigenerational Center. |
| Palo Duro Senior Center | \$760,000 | Plan, design, renovate, rehabilitate and purchase and install equipment, furniture, fixtures for Palo Duro Senior Center. |
| Land Acquisition | \$750,000 | Prepare, study, analyze and acquire land for the best use of property for the Department of Senior Affairs. |
| Cibola Loop Multigenerational Center | \$6,000,000 | Plan, design, construct, acquire right of way, furnish, and otherwise improve a new multigenerational facility near the Cibola Loop area, including phased construction. |
| Total | \$8,910,000 | |